

Public Health Districts

Fund: Public Health Trust (0290-00)

Sources: This is a continuously appropriated fund consisting of general fund appropriations, county contributions, contracts; and enterprise moneys from third-party reimbursements, licenses, permits, and fees (\$39-422, \$39-424, \$39-425). For budgeting purposes, fund detail 0290-01 is used to describe the General Fund appropriations and their subsequent transfer to the Public Health Trust Fund.

Uses: To provide the basic health services of public health education, physical health, environmental health, and public health administration, but not limited solely to these categories.

Budget Unit: HDAA(951) Public Health District 1

FY 01 \$7,649,556	FY 02 \$8,479,095	FY 03 \$9,173,693	FY 04 \$9,851,897	FY 05 \$11,494,423
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Budget Unit: HDAB(952) Public Health District 2

FY 01 \$3,266,833	FY 02 \$3,412,552	FY 03 \$3,777,907	FY 04 \$3,664,721	FY 05 \$5,251,928
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Budget Unit: HDAC(953) Public Health District 3

FY 01 \$5,092,443	FY 02 \$5,366,271	FY 03 \$5,374,399	FY 04 \$5,605,050	FY 05 \$6,440,559
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Budget Unit: HDAD(954) Public Health District 4

FY 01 \$7,855,824	FY 02 \$8,258,958	FY 03 \$8,458,839	FY 04 \$9,820,878	FY 05 \$10,269,383
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Budget Unit: HDAE(955) Public Health District 5

FY 01 \$4,817,735	FY 02 \$5,143,277	FY 03 \$5,495,264	FY 04 \$5,307,072	FY 05 \$6,258,434
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Budget Unit: HDAF(956) Public Health District 6

FY 01 \$6,364,577	FY 02 \$6,780,051	FY 03 \$6,500,632	FY 04 \$7,598,986	FY 05 \$7,544,791
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Budget Unit: HDAG(957) Public Health District 7

FY 01 \$5,121,378	FY 02 \$5,776,438	FY 03 \$5,403,011	FY 04 \$5,771,978	FY 05 \$6,071,976
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Total Public Health Trust Fund (0290-00)

FY 01 \$40,168,347	FY 02 \$43,216,642	FY 03 \$44,183,745	FY 04 \$47,620,581	FY 05 \$53,331,494
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Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings.

Uses: Money in the fund is not subject to appropriation or distribution, except as provided in sections 67-1802 and 67-1803, Idaho Code.

Budget Unit: HDAA(951) Public Health District 1

FY 01 \$66,242	FY 02 \$67,807	FY 03 \$53,499	FY 04 \$68,720	FY 05 \$67,400
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Budget Unit: HDAB(952) Public Health District 2

FY 01 \$51,495	FY 02 \$53,269	FY 03 \$53,772	FY 04 \$53,600	FY 05 \$53,700
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Budget Unit: HDAC(953) Public Health District 3

FY 01 \$63,554	FY 02 \$73,254	FY 03 \$76,864	FY 04 \$84,752	FY 05 \$79,300
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Budget Unit: HDAD(954) Public Health District 4

FY 01	\$95,249	FY 02	\$101,817	FY 03	\$97,763	FY 04	\$109,973	FY 05	\$105,900
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Budget Unit: HDAE(955) Public Health District 5

FY 01	\$49,234	FY 02	\$66,503	FY 03	\$56,332	FY 04	\$69,062	FY 05	\$60,582
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Budget Unit: HDAF(956) Public Health District 6

FY 01	\$68,419	FY 02	\$69,001	FY 03	\$69,585	FY 04	\$69,000	FY 05	\$59,969
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Budget Unit: HDAG(957) Public Health District 7

FY 01	\$42,703	FY 02	\$68,596	FY 03	\$69,727	FY 04	\$58,000	FY 05	\$70,600
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Total Idaho Millennium Income Fund (0499-00)

FY 01	\$436,896	FY 02	\$500,247	FY 03	\$477,542	FY 04	\$513,107	FY 05	\$497,451
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Public Health Districts Grand Total

FY 01	\$40,605,242	FY 02	\$43,716,889	FY 03	\$44,661,287	FY 04	\$48,133,689	FY 05	\$53,828,945
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